

New York's Environmental Protection Fund Protecting Our Land, Air and Water

Environmental Protection Fund (EPF) FY10-11 Executive Proposed Budget

(,000s omitted, January 19, 2010)

	<u>FY 2009-10</u> <u>DRP</u>	<u>FY 2010-11</u> <u>Executive</u> <u>Proposed</u>
<u>Open Space Program</u>		
DEC/OPRHP Open Space Land Acquisition	58,900	0
<i>LTA Funds **</i>	1,575	1,575
<i>Urban Forestry Funds included above**</i>	500	500
<i>W/Cities with populations more than 65,000</i>	250	250
Farmland Protection	22,054	10,500
Agricultural Waste Management	450	450
Non-Ag (municipal) non-point source pollution control	5,600	5,000
Agricultural non-point source pollution control	11,468	14,000
Hudson River Estuary Management	3,706	4,000
Biodiversity Stewardship and Research	500	500
<i>W/ Cayuga Island</i>	100	75
Albany Pine Bush Commission	2,000	2,000
Long Island Pine Barrens Commission	1,100	1,100
LI South Shore Estuary Reserve	900	900
Finger Lakes/Lake Ontario Alliance	1,151	1,200
Smart Growth	400	400
Invasive Species	4,794	4,800
<i>W/Lake George</i>	96	100
<i>W/Eradication Grants</i>	1,000	1,000
Oceans and Great Lakes Initiative	5,953	6,000
Water Quality Improvement Program	8,900	2,000
Soil and Water Conservation Districts	3,000	3,000
State Payment of taxes for public lands*	0	5,000
Sub-Total	130,876	62,925
<u>Parks and Recreation Program</u>		
State Land Stewardship and public access	5,000	30,000
Waterfront Revitalization	24,021	12,000
<i>W/Inner city/Underserved</i>	9,750	6,000
<i>W/Buffalo Waterfront*</i>	1,000	500
<i>W/Niagara River Greenway</i>	300	300
<i>W/Hudson & Champlain Docks</i>	700	700
Municipal Parks	20,813	12,000
<i>W/Inner city/Underserved</i>	8,490	6,000
<i>W/Olmstead Park</i>	500	250
Hudson River Park	6,000	3,000
ZBGA	9,000	5,000
Hudson/Fulton/Champlain Quadricentennial Park and historic site improvement*	450	0
	0	5,000
Sub-Total	65,284	67,000
<u>Solid Waste Program</u>		
Municipal Recycling	10,825	8,000
Secondary Materials Markets	1,381	1,100
Pollution Prevention	2,253	2,250
<i>W/Green Initiatives Institute</i>	959	600
<i>W/Interstate Chemicals Clearinghouse</i>	336	25
Pesticide Use Database	500	575
Breast Cancer Research	450	0
Natural Resource Damage Assessment	431	450
Landfill Closure/Gas Management	0	700
Sub-Total	15,840	13,075
TOTAL EPF	212,000	143,000

* New categories in FY2009-10

** These were "sub categories" within the land acquisition line in 2009-10 and are "stand alone" categories in 2010-11 due to the land acquisition line being reduced to \$0.

Data compiled by The Nature Conservancy. For more information, contact Jessica Ottney, Director of State Government Relations at 518-690-7873 or jottney@tnc.org.