

# New York's Environmental Protection Fund Protecting Our Land, Air and Water

## Environmental Protection Fund (EPF) FY2008-09 and FY09-10 Budgets

(,000s omitted; February 3, 2009)

	<u>Final</u> <u>2008-09</u>	<u>Proposed</u> <u>2008-09</u> <u>Deficit</u> <u>Reduction</u> <u>Bill</u>	<u>FY08-09</u> <u>Deficit</u> <u>Reduction</u> <u>Bill</u> <u>Adopted</u>	<u>Executive</u> <u>Proposed</u> <u>2009-10</u>
<b><u>Open Space Program</u></b>				
DEC/OPRHP Open Space Land Acquisition	66,575	63,075	58,725	58,000
<i>W/LTA Funds included above</i>	1,575	1,575	1,575	1,200
<i>W/Urban Forestry Funds included above</i>	500	500	500	500
<i>W/Cities with population of 65,000+</i>	250	250	250	250
Farmland Protection	30,000	20,000	23,000	17,500
Agricultural Waste Management	350	350	350	350
Non-Ag (municipal) non-point source pollution control	6,500	1,500	4,750	3,000
Agricultural non-point source pollution control	13,000	8,000	9,500	12,500
Hudson River Estuary Management	6,500	6,500	5,000	4,800
<i>W/ Quad Funding lined out</i>			1,000	
Biodiversity Stewardship and Research	1,500	500	500	0
Albany Pine Bush Commission	2,000	2,000	2,000	1,400
Long Island Pine Barrens Commission	1,100	1,100	1,100	700
LI South Shore Estuary Reserve	900	900	900	675
Finger Lakes/Lake Ontario Alliance	2,300	2,300	2,300	1,200
Smart Growth	2,500	2,500	1,000	2,000
Invasive Species	5,000	3,500	4,000	1,500
<i>W/Lake George</i>	250	250	0	250
<i>W/ Eradication Grants</i>	1,000	1,000	1,000	1,000
Oceans and Great Lakes Initiative	5,000	2,000	4,500	2,000
Water Quality Improvement Program	12,000	7,000	9,000	11,000
Soil and Water Conservation Districts	3,000	3,000	3,000	3,000
<b>Sub-Total</b>	<b>158,225</b>	<b>124,225</b>	<b>129,625</b>	<b>119,625</b>
<b><u>Parks and Recreation Program</u></b>				
State Land Stewardship and public access	5,750	4,750	4,000	38,000
<i>W/DEC</i>				19,000
<i>W/OPRHP</i>				19,000
<i>W/Belleayre</i>	750	750	750	0
Waterfront Revitalization	27,250	26,250	22,375	9,000
<i>W/Inner city/Underserved</i>	6,813	6,813	7,100	2,500
<i>W/Rensselaer County riverfront</i>	1,000	1,000	0	0
<i>W/Beacon Institute</i>	1,625	1,625	0	0
<i>W/Long Island</i>	1,000	1,000	0	0
<i>W/Upper Susquehanna Coalition *</i>	250	250	0	250
<i>W/Hudson &amp; Champlain Docks</i>	0	0	0	750
Municipal Parks	21,225	21,225	19,225	8,400
<i>W/Inner city/Underserved</i>	6,000	6,000	6,400	2,000
<i>W/Heritage areas **</i>	0	0	0	50
Hudson River Park	1,000	1,000	1,000	5,000
ZBGA	9,000	4,000	9,000	0
Catskill Interpretive Center *	1,000	1,000	1,000	0
Hudson/Fulton/Champlain Quadricentennial *	3,000	3,000	3,000	3,000
Solar Initiatives *	2,000	2,000	2,000	0
Walkway over the Hudson **	0	0	0	4,000
<b>Sub-Total</b>	<b>70,225</b>	<b>63,225</b>	<b>61,600</b>	<b>67,400</b>
<b><u>Solid Waste Program</u></b>				
Municipal Recycling	10,825	10,825	9,825	10,825
Secondary Materials Markets	8,750	1,750	2,500	2,250
Pollution Prevention	1,000	1,000	1,000	1,000
Pesticide Use Database	2,025	1,025	0	1,500
Breast Cancer Research	450	450	450	0
Natural Resource Damage Assessment	1,500	500	0	900
Landfill Closure/Gas Management	2,000	2,000	0	1,500
<b>Sub-Total</b>	<b>26,550</b>	<b>17,650</b>	<b>13,775</b>	<b>17,975</b>
<b>TOTAL EPF</b>	<b>255,000</b>	<b>205,000</b>	<b>205,000</b>	<b>205,000</b>

\* New categories in FY2008-09

\*\* New categories proposed in FY2009-10

Data compiled by The Nature Conservancy. For more information, contact Jessica Ottney, Director of State Government Relations at 518-690-7873 or [jottney@tnc.org](mailto:jottney@tnc.org).